

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2012  
**Current Dates:** 09/01/12 - 09/30/12  
**Cumulative Dates:** 01/01/12 - 09/30/12

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 1,160              | 658.55              | 1                        | 18,260                          | 23,714.38           | 13                       | 52,944.94  | 44.8%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 1,160              | 658.55              | 1                        | 18,260                          | 23,714.38           | 13                       | 52,944.94  |                    |
| LI % of Total                     | 21.6%              | 3.0%                | 12.5%                    | 5.9%                            | 14.4%               | 11.7%                    | 16.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 29,627                          | 12,934.76           | 5                        | 5,727.60   | 225.8%             |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Home Energy                   | 3,889              | 20,982.18           | 4                        | 34,723                          | 84,455.11           | 43                       | 218,470.16 | 38.7%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 133,668                         | 6,704.00            | 3                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 321                | 150.00              | 3                        | 5,113                           | 2,200.00            | 25                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 1,805                           | 1,300.00            | 2                        | 0.00       | 0.0%               |
| Res Subtotal                      | 4,210              | 21,132.18           | 7                        | 204,936                         | 107,593.87          | 78                       | 224,197.76 |                    |
| Res % of Total                    | 78.4%              | 97.0%               | 87.5%                    | 66.3%                           | 65.4%               | 70.3%                    | 69.0%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 25,637                          | 15,573.34           | 5                        | 47,576.46  | 32.7%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 1,731                           | 7,069.00            | 4                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 400.40              | 2                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 58,705                          | 10,060.00           | 9                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 0                  | 0.00                | 0                        | 86,073                          | 33,102.74           | 20                       | 47,576.46  |                    |
| C&I % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 27.8%                           | 20.1%               | 18.0%                    | 14.7%      |                    |
| Report Total                      | 5,370              | 21,790.73           | 8                        | 309,269                         | 164,410.99          | 111                      | 324,719.16 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 136,677.59          |                          | 324,719.16 | 42.1%              |